

TOURISM, SPORTS, CULTURE, ARCHAEOLOGY & MUSEUMS SECRETARIAT GB

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2024-25 (UNDER RULES 11 AND 12 OF G.U.G.T. - BALTISTAN PUBLIC PROCUREMENT RULES, 2022.)

S#	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of procurement of Notice of Publication	Tentative date of award of contract	Tentative date of completion	Remarks
01	A03201-Postage and Telegraph	10,000	Petty Purchase according to GB PPRa Rule, 45(a)	NA	NA	30-06-2025	-
02	A03202-Telephone and Trunks Calls	300,000	-do-	-do-	-do-	-do-	-
03	A03807-POL Charges	4,000,000	Direct contracting GB PPRa Rule, 45(c)	-do-	-do-	-do-	As per rates fixed by the Govt.
04	A03901-Stationery Charges	750,000	Request for quotation according to GB PPRa, Rule 45 (b)	-do-	-do-	-do-	-
05	A03902-Printing and Publication	50,000	Petty purchases according to GB PPRa, Rules 45 (a)	-do-	-do-	-do-	-
06	A03906-Uniform and Protective Clothing	30,000	Petty purchases according to GB PPRa, Rules 45 (a)	-do-	-do-	-do-	-
07	A03918-Exhibition, Fairs and other National Celebrations	90,000,000	Open Competitive Bidding under GB PPRa, Rule 39 (b)	26-08-2024	26-09-2024	-do-	-
08	A03970-Others	1,800,000	-do-	-do-	-do-	-do-	-

Signature

09	A06301-Entertainment Charges	250,000	Petty purchases according to GB PPRAs, Rules 45 (a)	NA	NA	-do-	-
10	A09601-Purchase of Plants and Machinery	250,000	-do-	-do-	-do-	-do-	-
11	A09701-Purchase of Furniture and Fixture	250,000	-do-	-do-	-do-	-do-	-
12	A13001-Transport	2,500,000	Open Competitive Bidding and follow GB PPRAs, Rule 39 (b)	26-08-2024	26-09-2024	-do-	-
13	A13101-Machinery and Equipments	50,000	Petty purchases according to GB PPRAs, Rules 45 (a)	NA	NA	-do-	-
14	A13201-Furniture and Fixture	50,000	-do-	-do-	-do-	-do-	-

Note:- In case of additional funds, over and above the approved budget for FY, 2024-25, are provide in any new head or in any existing head, procurement method shall be decided as per the additional amount and time period for the said procurement, if any framework agreement is not available.

(LAHMOMUJIB KAZMI)
Section Officer (F&A)